

SCHOOLS FUNDING FORUM **AGENDA**

Virtual Meeting 9.30 am 14 January 2021

Members 18: Quorum: 7

MEMBERSHIP:

Representative Groups

LA Maintained School Representatives:

Head Teachers (6): Emma Allen, Special

> Margy Bushell, Primary Kirsten Cooper, Primary Georgina Delmonte, Primary Hayley Durrant, Primary David Unwin-Bailey, Primary

Steve Bowers, Primary

Governors (2): Dave Waters, Primary

Academy

Representatives:

Primary (2): Kate Ridley-Moy

Secondary (3): Neil Frost

> Keith Williams Denise Broom David Turrell Vacancy x2

Vicki Fackler Special (1):

AP Academy (1): Ray Lawrence

Non-School

Representatives:

Early Years PVI Sector Emma Reynolds

Post 16 Vacancy

Decision Board Vacancy

Trade Unions (2): John Delaney/John McGill, Teachers

Peter Liddle, UNISON

For information about the meeting please contact: Nick Carter nick.carter@havering.gov.uk 01708 433884

If you are unable to attend please contact your named substitute or ask Nick Carter to do so on your behalf.

AGENDA ITEMS

- 1. APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS
 - (i) To note that Hayley McClenaghan has joined the Forum as the primary LA maintained representative (Cluster C).
- 2. TO AGREE THE NOTES OF THE MEETING HELD ON 3 NOVEMBER 2020 (Pages 1 4)

The Forum is to agree the notes of the meeting held on 3 November as correct and accurate.

- 3. MATTERS ARISING
- 4. THE FINANCIAL IMPACT OF COVID 19 (Pages 5 10)

Report attached.

5. TO AGREE THE NOTES OF THE MEETING HELD ON 3 NOVEMBER 2020 (EXEMPT ITEM) (Page 11)

The Forum is to agree the exempt notes of the meeting held on 3 November as correct and accurate.

- 6. MATTERS ARISING (EXEMPT ITEM)
- 7. **SCHOOL FORMULA FUNDING 2021-22** (Pages 12 28)

Report attached.

8. **DEDICATED SCHOOLS GRANT – CENTRAL SCHOOL SERVICES BLOCK 2021-22** (Pages 29 - 30)

Report attached.

9. **HIGH NEEDS FUNDING 2020-21 AND 2021-22** (Pages 31 - 35)

Report attached.

10. **EARLY YEARS FUNDING 2021-22** (Pages 36 - 41)

Report attached.

11. NEXT MEETINGS

Future meetings have been arranged as follows:

23 March 2021 17 June 2021

Meetings to start at 9.30 a.m. at CEME or as virtual meetings, depending on circumstances.

12. **ANY OTHER BUSINESS**